

**Warren East High School**

**School Based Decision Making Council**

**April 23, 2018**

**Meeting**



**Warren East High School  
6867 Louisville Road  
Bowling Green, KY 42101**

**Warren East High School  
SBDM Agenda**

**April 23, 2018  
4:00 pm Library**

**Calling Meeting to Order  
Roll Call**

- I. Opening Business**
  - A. Agenda Approval**
  - B. Approve March 20, 2018 Meeting Minutes**
  - C. Good News**
  - D. Public Comment (all speakers shall be limited to five minutes)**
- II. Instructional**
  - A. Consider 2018 - 2019 Student Registration Handbook**
- III. Budget**
  - A. Consider 2017 - 2018 SBDM Budget Expenditures Year to Date**
  - B. Informational Item: School Activity Accounts for March**
  - C. Informational Item: Submitted Field Trip/Fundraisers**
- IV.. Personnel**
  - A. Consultation FMD Instructional Aide**
  - B. Consultation Spanish Teacher**

**Adjourn**

Warren East High School

School Based Decision Making Council

March 20, 2018

The regular called meeting of the Warren East High School Based Decision Making Council was held on March 20, 2018 in the library.

**Calling the Meeting to Order:**

Mrs. Nicole Clark called the meeting to order at 4:04 pm.

Members present: Nicole Clark, Don Holland, Sharon Kinser, Cynthia Mann, Tammy Miller, Shannon Schuller.

Members Absent: Vanessa Britt and Mike Stuckey

**I. Opening Business**

- A. Agenda Approval: Ms. Clark asked that an item regarding Personnel: Special Education Instructional Assistant be added to the agenda for consideration. The agenda as amended was approved by consensus.
- B. Minutes Approval: Following review the minutes from February 20, 2018 meeting were approved by consensus.
- C. Good News:
  - 1. All had praise for the testing efforts made by students today.
- D. Public Comment: None

**II. Instructional**

- A. Consider Instructional Fund Expenditures: Ms. Clark presented to council the requested expenditures from departments for 2017-2018 available Federal Instructional Funds. The requests, that exceeded the amount available, were discussed and it was determined that Ms. Clark will seek to fund as much as possible through other federal programs with the help of Central Office Supervisors. After review and discussion the requests were approved by consensus.
- B. Consider 2018 -2019 Professional Development Plan: Ms. Clark presented to members of council the proposed 2018 - 2019 Professional Development Plans. Ms. Clark presented the four days would be as follows:

Monday July 16 - John Antonetti "The Power of Student Engagement"

Tuesday July 17 - Grading Practices

Wednesday July 18 - Cultural Proficiency, PBIS, and Technology

Thursday July 19 - Department/Professional Learning Community work in all areas.

After review and discussion the council approved the proposal by consensus. See handout E.

**III. Budget**

- A. Consider 2017 - 2018 SBDM Budget Expenditures Year to Date: After review and discussion the year to date expenditures were approved by consensus. See handout A.
- B. Informational Item -School Activity Accounts: The school activity accounts for February were presented and reviewed by council. See handout B.
- C. Informational Item -Fundraisers/Fieldtrips: Submitted fundraisers and field trips were reviewed by the council. See handouts C and D.

**III. Personnel**

- A. Consultation for the purpose of filling vacant positions.
- B. Ms. Miller made the motion pursuant to the provisions of KRS 61.801(1)(f) that the council go into closed session for discussion which might lead to the appointment of needed employees. Motion was seconded by Ms. Schulter and it was approved by consensus at 4:26 pm.
- C. The council came back into open session at 4:28 pm.
- D. Ms. Clark informed the council that Ms. April Edwards will be recommended to the superintendent to be employed as a Special Education Instructional Assistant for the 2017-2018 school year.

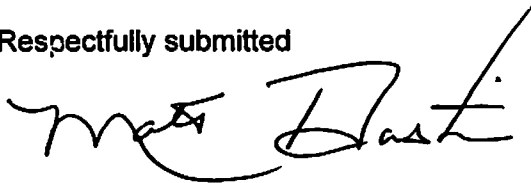
**Next Meeting**

The next meeting of the Warren East School Based Decision Making Council will be held on April 23, 2018 at 4:00 pm.

**Adjourn**

Meeting was adjourned at 4:28 by consensus.

Respectfully submitted



Matthew D. Bastin

3/31/2018

Totals by Category:	Cocurricular Activities SCH1022	Athletic Activities SCH1025	Guidance Counseling SCH1031	Library SCH1059	Principal's Office SCH1077	Regular Instruction SCH1118
	\$33,312.70	\$36,108.50	\$7,445.00	\$7,750.00	\$26,083.09	\$59,595.67
Amount Spent YTD:	\$22,255.18	\$18,698.46	\$1,920.38	\$4,597.78	\$7,519.43	\$35,246.74

**ACCOUNT ANALYSIS REPORT - SUMMARY**

Date Range: 3/1/2018 through 3/31/2018

Account Range: ALL

ACCOUNT # AND DESCRIPTION	BEG BALANCE	INCOME	EXPENSE	TRANSFERS	BALANCE
<b>Cash Accounts</b>					
0992 Checking Account	72,577.64	40,407.85	37,279.69		75,705.80
<b>Total Cash Accounts</b>	<b>72,577.64</b>	<b>40,407.85</b>	<b>37,279.69</b>	<b>0.00</b>	<b>75,705.80</b>
<b>Other Accounts</b>					
0100 General Fund	14,341.47	21.20	1,052.69		13,309.98
0200 Due to Student Body	449.32				449.32
0300 Interest Income	556.00	101.28			657.28
1070 AP Test	215.00				215.00
1185 Faculty Vending	699.47	109.41			808.88
1205 Field Trips	110.00				110.00
1475 Musical	8,771.20	670.00	1,526.02		7,915.18
1580 PBIS	4,300.15	647.80	624.98		4,322.97
1740 Student Government	893.21				893.21
1975 Yearbooks	30.00				30.00
2040 Academic Team Club	724.75				724.75
2082 Archery Club	462.95		144.00		318.95
2083 Art Club	356.43	60.00			416.43
2110 Band Club	(67.00)	67.00			0.00
2125 BETA Club	1,037.01		41.94		995.07
2195 CEC Club	162.84				162.84
2230 Choir Club	946.78				946.78
2256 Conservation Club	324.42				324.42
2265 Warren East Conservation Club	221.60				221.60
2335 FBLA Club	1,819.25	780.00	715.00		1,884.25
2345 FCA Club	315.92				315.92
2355 FCCLA Club	1,066.17				1,066.17
2375 FFA Club	7,738.79	499.00	450.59		7,787.20
2505 KEY Club	156.00				156.00
2620 Math Club	960.66				960.66
2660 NHS Club	700.33	20.00			720.33
2715 PEP Club	864.36	20.00			884.36
2770 PRIDE Club	296.97		78.00		218.97
2800 Raider Graffiti	157.00				157.00
2845 Science Club	857.78				857.78
2982 Y Club	(1,984.58)	1,846.25	610.00		(748.33)
3020 Athletic Special	1,789.84		285.24		1,504.60
3090 Baseball	1,684.66	575.00	355.00		1,904.66
3100 Tournament	(2,590.95)	23,916.00	21,325.05		0.00
3125 Basketball - Boys	(2,009.01)	1,506.95	1,103.02		(1,605.08)
3195 Basketball - Girls	2,205.45	1,106.96	1,008.87		2,303.54
3196 Bass Fishing	113.85				113.85
3200 Bowling - Boys	802.94	1,281.00	1,056.00	94.00	1,121.94
3230 Cheerleading	1,252.88		58.00		1,194.88
3264 Cross Country	(120.00)				(120.00)
3335 Football	3,335.87				3,335.87
3404 Golf	(48.71)				(48.71)
3475 Soccer - Boys	1,316.17				1,316.17
3545 Soccer - Girls	2,809.63				2,809.63
3580 Softball	844.47	255.00	225.00		874.47
3684 Tennis	523.06				523.06
3720 Track	(370.00)				(370.00)
3825 Volleyball	1,001.08				1,001.08
4018 Class of 2018	276.56				276.56
4019 Class of 2019	7,091.50	2,224.00	3,029.38		6,286.12

**ACCOUNT ANALYSIS REPORT - SUMMARY**

Date Range: 3/1/2018 through 3/31/2018

Account Range: ALL

ACCOUNT # AND DESCRIPTION	BEG BALANCE	INCOME	EXPENSE	TRANSFERS	BALANCE
5280 GAT Dept.	6.36				6.36
5430 JROTC Dept.	5,177.74	4,701.00	3,590.91	(94.00)	6,193.83
<b>Total Other Accounts</b>	<b>72,577.64</b>	<b>40,407.85</b>	<b>37,279.69</b>	<b>0.00</b>	<b>75,705.80</b>

2017-2018 Fundraisers	Date(s)	Activity	Sponsor	Principal Approval	Superintendent/BOE Approval
	June 4-6, 2018	Girls' Basketball Camp	Girls' Basketball Boosters	March 12, 2018	April 19, 2018
	March 20 - June 2018	Pop Sockets	Girls' Soccer Boosters	March 12, 2018	April 19, 2018
	June, 2018	Car Wash	Girls' Soccer Boosters	March 12, 2018	April 19, 2018
	September 21, 2018	Chili Supper/Silent Auction	Girls' Soccer Boosters	March 12, 2018	April 19, 2018
	July 18 - Aug 1, 2018	Coke Sales	Girls' Soccer Boosters	March 12, 2018	April 19, 2018
	May 15, 2018	Spirit Night at Hardee's	Girls' Soccer Boosters	March 12, 2018	April 19, 2018
	May - August 2018	Banner, Sponsorships/Donations	Girls' Soccer Boosters	March 12, 2018	April 19, 2018
	March - May 2018	Hope for Emily	PBIS/Student Ambassadors	March 6, 2018	April 19, 2018
	April 9 - 24, 2018	Coke Sales	Boys' Basketball Boosters	February 27, 2018	March 12, 2018
	March 23, 2018	Sweet Serenade	Choir	February 27, 2018	March 12, 2018
	March 12 - April 14, 2018	Mulch	Quarterback Club	February 23, 2018	March 12, 2018
	February 20 -24, 2018	Concessions	Bowling Team	February 19, 2018	March 12, 2018
	March 13, 2018	Dance Little Red	Y-Club	March 7, 2018	April 19, 2018
	May 5, 2018	Cupcake Wars	Y-Club	April 16, 2018	
	Aug. 10 - Nov. 1, 2018	Worlds Finest Chocolates	AFJROTC	April 19, 2018	



2017-2018 In-District Field Trips		Activity	Organization	Sponsor	Principal Approval
Date					
April 10, 2018	College Fair/WKU Tour	ETS	Smith/Wagoner	March 15, 2018	
April 17, 2018	WKU KMEA District	Choir	Marshall	March, 9, 2018	
March 12, 2018	WEMS Violence Prevention	Green Dot	Smith	February 21, 2018	
May 16, 2018	ACT/KOSSA Rewards Trip	Transition Ready	Thompson	April 17, 2018	
May 6, 2018	ACT/KOSSA Rewards Trip	Transition Ready	Thompson	April 17, 2018	
May 25, 2018	International Fair Richardsville Elementary	ESL	Logsdon	April 13, 2018	
April 20, 2018	Prom Decoration/Set Up	Junior Prom Committee	Cooper		
2017-2018 Out of District Field Trips		Activity	Organization	Sponsor	BOE/Superintendent Approval
Date					
TBD April/May	Western St. Mental Hospital Hopkinsville, KY	Psychology Students	Mantlo	March 13, 2018	
April 13-15, 2018	Space Museum/Red Arsnal Base Huntsville, AL	AFJROTC	Alcott/Bruno	March 13, 2018	
August 29 -31, 2018	Washington, DC	AFJROTC	Alcott/Bruno		