

**DRAFT**  
**Drakes Creek Middle School**  
**SBDM Council Meeting Minutes**  
**April 18, 2016**

Drakes Creek Middle School's SBDM Council's Special Called Meeting for the purpose of approving personnel allocations and funding for the 2016-2017 school year was held Monday, April 18, 2016 in the library of Drakes Creek Middle School, located at 704 Cypress Wood Way, Bowling Green, Kentucky 42104.

**CALL THE MEETING TO ORDER**

The meeting was called to order at 4:00 PM by Mr. Daryl Woods, principal.

Members present: Daryl Woods, Principal, Kate Livchak, Teacher Representative, Sheila Smalling, Teacher Representative, Ginger Travis, Teacher Representative, Holly Bush, Parent Representative, Laura Jacobs, Parent Representative

**PLANNING:**

Tentative Allocations: Section 4 Certified employees, Section 5 classified employees; Section 6 SBDM Budget; Section 7 is specific grants from the district.

Total projected enrollment is 611, based on a 31:1 ratio we are allocated 19.71 teachers. 11 additional units, including principal, assistant principal, administrators and related arts teachers. Special Ed and ESL are not included in these numbers.

We are allocated 6180 hours for classified staff.

Tentative Budget: SBDM budget is \$59,181.46 based on enrollment and attendance. Section 4 carryover of \$9,520. Woods proposing we hire less than the 19.71 teachers that we are allocated for and let the money roll into Site Based budget, which will result in \$9,520, so that we can continue to pay for additional days as we have in previous years.

Plan to maintain Biology teacher, maintain Algebra Teacher (0.5 from District, and utilize 0.5 certified allocation); we have lost one Special Ed teacher; in order to maintain 4 5-member teams, we need to pay from Title I funds.

This proposal would result in a SBDM budget of \$68,701.46.

Title I budget was cut to \$97,904.04, which caused the elimination of the 2-period Math Intervention teacher position. This position may be funded by a Section 7 request, but that information is not available at this time. If the section 7 request is not approved, we can use carry over from Title I budget and SBDM budget to pay for the Math Intervention teacher.

SBDM budget includes \$9,520 from our allocation, spending \$7,500 of that on extended days.

Allocation and purchase of extended days approved by consensus.

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**Title I Budget**

We are purchasing 1 teacher at \$36,668, purchasing a reading coach, \$25,200, and all the fess with the personnel purchases. There is extra money in field trips and educational supplies.

Title I Budget approved by consensus.

**Section 5 Staffing:**

We eliminated the lunch room monitor position. The administrators will take on that role. The secretaries will receive a few extra hours. We have an additional 24 hours for classified personnel.

Section 5 Staffing approved by consensus.

The meeting adjourned at 4:30 PM.

Minutes submitted by Ginger Travis, Council Secretary

Minutes approved 4/25/16

Council Chair's signature 