

**Drakes Creek Middle School**  
**SBDM Council Meeting Minutes**  
**March 23, 2015**

Minutes of Drakes Creek Middle School's SBDM Council's meeting held Monday, March 23, 2015 in the library of Drakes Creek Middle School, located at 704 Cypress Wood Way, Bowling Green, Kentucky 42104.

**CALL THE MEETING TO ORDER**

The meeting was called to order at 4:00 PM by Mr. Daryl Woods, principal.

Members present: Daryl Woods, Principal, Kate Livchak, Teacher Representative, Sheila Smalling, Teacher Representative, Ginger Travis, Teacher Representative, Tommy Alvey, Parent Representative, and Shelby Gore, Western Student attending meeting as a requirement for Block 1 in Teacher Education courses.

**OPENING BUSINESS:**

The agenda approved by consensus.

Minutes from March 2, 2015, meeting approved by consensus.

**Good News Reports:**

Band Solo and Ensemble results: All Distinguished and Proficient

Math Counts Team placed 7th in State competition, never had a showing at State in Math Counts.

**PLANNING:**

**2015 - 2016 Allocations:**

Staff cuts; projected 584 students; Ms. Downing currently has 594 students enrolled; staffed at 31:1 ratio; this results in an allocation of 19 core teachers. We will need to be over 621 students to get another teacher. We were allocated an extra teacher last year, and now we have to cut two teachers. The SBDM does not determine who stays and who goes, but can make a decision as to what area gets cut.

District is giving us 1/2 of an algebra teacher and Title 1 funds will pay for the other 1/2 of the algebra teacher; this results in the loss of one staff member. The FAQ sheet shows us what we can and cannot do as a SBDM council with the staff cuts.

We have 21 core content teachers and Title 1 math intervention teacher and Title 1 reading

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coach. We are eliminating the Title 1 reading coach position. Woods recommended eliminating the Title 1 math intervention position and utilizing Title 1 funds to maintain core content areas.

Woods feels that it is important to maintain a 5 member teams. It is possible that we may be able to get the students we need to keep the one position, but will not know until closer to the beginning of the next school year.

**Section 5 Allocation:**

Section 5 employees are our office staff, ALC, cafeteria monitor, etc. The Section 5 allocation is the same as last year.

**2015-2016 Section 7 Request Results:**

We received our Section 7 requests that the SBDM approved last meeting.

**Special Education 2015-2016**

Our Special Education test results are not where we would them to be. What we are doing is not working. Some schools are having success by eliminating Resource classes, having the Special Ed teacher to go into the classroom and co-teach and provide additional support.

We would be 100% inclusion for all Special Ed students. Special Ed students would be included in all classes. We are building in a contingency that would allow the teacher to be pulled if necessary.

We are going to continue to have the ESL and Special Ed on separate teams.

The Special Ed teachers will still have designated spaces in order to pull students if and when necessary.

**BUDGETS**

**YTD Budget Report:**

Section 6 Money; Available budget of \$27,742, this cannot go over 100%, but other line items in the budget can go over 100%; we have not dipped into our carry-over money from last year of \$23,000.

**Fund 21 Budget Report:**

We have more flexibility with the Fund 21 budget. We use this for operating expenses. We

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spent money to purchase Master Locks for all the student lockers next year. We will issue locks to students and there will be a master key to unlock the locks.

**Activity Fund Report:**

This money must be spent for student activities. The accounts with zero balances are accounts that we transferred to Fund 21 for operating expenses.

**Title I Budget:**

Our Title 1 Budget is cut to \$83,840, which is a reduction of about \$45,000 from last year. The majority of the budget is going to personnel. The reason why our budget decreased is because a high school and elementary school became Title 1 eligible. We have a District allocation and when more schools are Title 1 eligible, the money is spread among those schools, resulting in less money per school.

Mr. Alvey asked about the Activity Fund, whether the accounts are self-sustaining and if there are any matching funds. The track team account is a separate account and is controlled by the Greenwood Booster accounts.

**NEW BUSINESS**

No new business.

**NEXT MEETING**

The next regular scheduled meeting will be April 27, 2015, at 4:00 in the school library.

The meeting adjourned at 4:40 PM.

Minutes submitted by Ginger Travis, Council Secretary

Minutes approved 4/27/15

Council Chair's signature

